

HAMBLEN COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$296,665,073

8% change
from FY 16-17



Total State Shared Taxes - A

\$9,911,924 **3% change**

Business & Economic Development - B

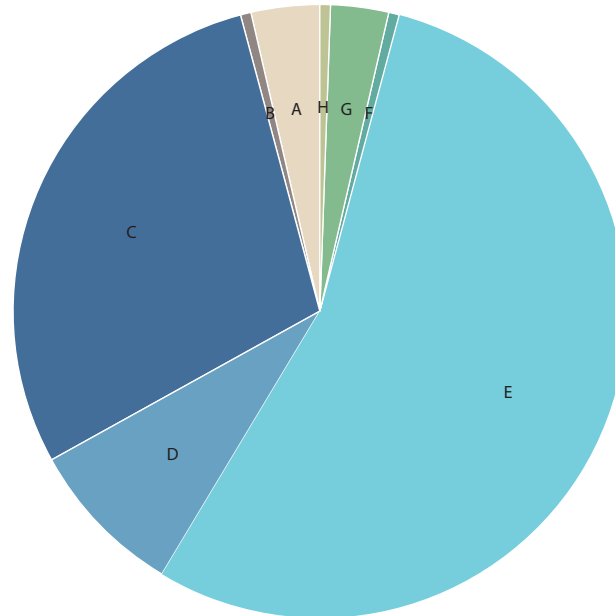
\$2,325,964 **688% change**

Education - C

\$85,779,870 **5% change**

General Government - D

\$24,232,480 **5% change**



Health & Social Services - E

\$161,527,421 **8% change**

Law, Safety, & Correction - F

\$2,122,964 **21% change**

Resources & Regulation - G

\$8,679,733 **26% change**

Transportation - H

\$2,084,717 **-22% change**

State Shared Taxes County of Hamblen

2017-18 Tax Collections	Morristown	Hamblen County	Total
Alcoholic Beverage	\$0	\$92,936	\$92,936
Beer	\$13,593	\$17,839	\$31,432
Business	\$1,096,785	\$1,107,299	\$2,204,084
Excise	\$39,141	\$57,407	\$96,548
Fantasy Sports Tax	\$0	\$632	\$632
Gas & Motor Fuel	\$1,004,379	\$2,096,296	\$3,100,674
Income Tax	\$244,981	\$130,090	\$375,070
Insurance Verification	\$0	\$235	\$235
Mixed Drink	\$114,151	\$0	\$114,151
Occupancy Tax	\$0	\$4,233	\$4,233
Sales	\$2,466,267	\$9,855	\$2,476,122
Severance	\$0	\$54,581	\$54,581
Telecom Providers	\$22,056	\$55,698	\$77,754
Tire Tax - County	\$0	\$57,466	\$57,466
TVA Replacement	\$330,399	\$895,606	\$1,226,004
Total	\$5,331,751	\$4,580,173	\$9,911,924

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hamblen County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$71,275	\$0	\$71,275
Agricultural Resources Conservation Fund	\$90,488	\$0	\$90,488
Fairs	\$1,007	\$0	\$1,007
Volunteer Fire Department Grants	\$0	\$2,804	\$2,804

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,690,400	\$1,915,100	\$6,594,700	\$12,200,200	778
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$124,478	\$249,545	\$0	\$374,024	89
Independent Living	\$2,100	\$25,700	\$0	\$27,800	17

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$953,459	\$0	\$953,459	-
Fire Academy Trainees	\$0	\$0	\$0	27
Firefighter Supplements	\$45,000	\$0	\$45,000	75
Police Pay Supplements (POST)	\$70,200	\$0	\$70,200	117
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	12

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,638	\$104,801	\$111,439	20,734	141
OPTIONS	\$161,474	\$0	\$161,474	-	41
State Health Insurance Assistance Program (SHIP)	\$0	\$6,259	\$6,259	-	1,101

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$318,418	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$27,230,331	\$435

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,000,500	\$0	\$1,000,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,069,600	\$0	\$1,069,600

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,467	\$0	\$10,467
FastTrack Infrastructure and Development	\$1,791,771	\$0	\$1,791,771
FastTrack Training	\$345,838	\$0	\$345,838

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$341,550	\$583,600	\$925,150	538	-
K-12 Programs	\$52,652,000	\$11,463,659	\$64,115,659	10,174	728
Pre-Kindergarten Programs	\$659,873	\$0	\$659,873	139	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$886,596	\$0	\$886,596	1,445

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Panther Creek

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$684,073	\$684,073	1

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$28,281	\$0	\$0	\$0	\$0	\$28,281	31
Children's Special Services (CSS)	\$51,283	\$24,154	\$0	\$0	\$0	\$75,437	60
Faith Based Clinics (Safety Net)	\$57,736	\$0	\$0	\$0	\$0	\$57,736	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$3,782	\$0	\$0	\$0	\$0	\$3,782	1
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$89,147	\$0	\$89,147	80
Project Diabetes	\$1,840	\$0	\$0	\$0	\$0	\$1,840	225
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,710	\$9,714	\$0	\$0	\$977	\$18,401	33
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$1,392,601	\$541,842	\$0	\$0	\$1,934,443	4,102

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	560	\$1,690	696	\$2,585,290
Colleges of Applied Technology	\$3,814,700	\$0	\$3,814,700	1	50	218	-	\$0	-	\$0
Community Colleges	\$13,522,681	\$0	\$13,522,681	1	433	995	-	\$0	-	\$0
Universities	\$156,517	\$0	\$156,517	-	2	698	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Morristown

Community Colleges Main Campus Name(s): Walters State Community College

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	298

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$678,646	\$678,646	\$0	409,167
Child Care Certificate Program	\$0	\$0	\$0	\$279,010	144
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,877,011	2,635
Families First Cash Assistance	\$137,160	\$328,474	\$465,634	\$0	5,335
Summer Food Service Program (meals)	\$0	\$53,798	\$53,798	\$0	31,996
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,270,852	\$15,270,852	\$0	127,757
Vocational Rehabilitation (Direct Client Services)	\$6,960	\$25,715	\$32,675	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$69,989	\$0	\$69,989	-	38
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$45,119	\$0	\$45,119	-	20

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,527	\$61,582	\$82,109	361	-	103
Unemployment Insurance Benefits	\$1,925,267	\$15,110	\$1,940,377	-	-	-
Workers Compensation	\$184,327	\$0	\$184,327	-	1,327	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,043,470	63	\$16,030,648

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$275,601	\$0	\$0	\$275,601	458
Crisis Services Continuum	\$122,426	\$0	\$0	\$122,426	1,302
Other Mental Health Services	\$0	\$0	\$0	\$398,027	1,760
Regional Mental Health Institute	\$0	\$0	\$0	\$262,204	44
Substance Abuse Services	\$0	\$0	\$0	\$445,058	340

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$15,415	\$17,449	\$32,864	1	3	13	60	2	78

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	50,260	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	6,331	-
Highway Safety Grants	\$0	\$20,000	\$20,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,027

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$3,277	\$3,277

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$44,872	\$0	\$44,872	3
Adults on TennCare	\$18,240,402	\$34,791,731	\$53,032,133	6,071
Children on TennCare	\$14,623,856	\$27,893,533	\$42,517,389	9,543
CHOICES Enrollees	\$5,280,724	\$10,072,449	\$15,353,173	295
Cover Kids	\$18,809	\$1,722,739	\$1,741,548	679
Cover RX	\$134,492	\$0	\$134,492	844
Intellectual and Developmental Disabilities Waivers	\$3,308,925	\$6,311,442	\$9,620,367	110
Supplemental Hospital Payments	\$1,775,735	\$3,538,334	\$5,314,069	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$58,252	\$0	\$58,252

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$43,929	\$4,358,303	\$4,402,232	17	1,643	1,660

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$12,314	\$0	\$12,314

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$24,650	\$87,300	\$111,950	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$659,600	\$0	\$659,600	-	-
State-Maintained Highways	\$1,262,967	\$0	\$1,262,967	95	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$23,226,712	\$0	\$23,226,712

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$14,582	\$22,557,000	\$22,571,582	4,543

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$39,268	\$17,913	\$57,181	-	-	-
License Holders	\$0	\$0	\$0	4,825	5,330	1,480
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 89

Wildlife Management Areas Name(s): TWRA Region Office, 4 Boat Access Sites